



**Town of
Englehart**

THE CORPORATION OF THE TOWN OF ENGLEHART

BY-LAW # 2025 - 22

Being a By-Law of the Corporation of the Town of Englehart for the adoption of the 2025 municipal tax levy and tax rates, to provide for the adoption of the 2025 Municipal Budget Estimates, and further to provide for penalty and interest in default of payment thereof.

Whereas Section 290 of the *Municipal Act, 2001, c. 25*, as amended provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality, including,

- (a) amounts sufficient to pay all debts of the municipality falling due within the year;
- (b) amounts required to be raised for sinking funds or retirement funds; and
- (c) amounts required for any board, commission or other body.

And Whereas, Section 307 of the *Municipal Act 2001, c. 25*, as amended, requires that all taxes shall, unless expressly provided otherwise, be levied upon the whole of the assessment for real property or other assessments made under the Assessment Act according to the amounts assessed and not upon one or more kinds of property or assessment or in different proportions;

And Whereas, Section 312 of the *Municipal Act 2001, c. 25*, as amended, provides that for the purposes of raising the general local municipality levy, a local municipality shall, each year, pass a By-law levying a separate tax rate, as specified in the By-law, on the assessment in each property class;

And Whereas Section 312 (6) of the *Municipal Act, 2001, c. 25*, as amended require tax rates to be established in the same proportion to tax ratios;

And Whereas Section 308(4) of the *Municipal Act 2001, c. 25*, as amended, provides that a single-tier municipality shall pass a by-law in each year to establish the tax ratios for that year for the municipality;

And Whereas tax ratios for the 2025 year in the Town of Englehart are set out in By-law #2025-21;

And Whereas tax rates for school purposes are established by the Ministry of Finance O. Reg. 420/24, amending O. Reg. 400/98 of the Education Act;

And Whereas Section 342(1) (a) of the *Municipal Act 2001, c.25*, as amended, allows a local municipality to provide for the payment of taxes in one amount or by instalments and the date or dates in the year for which the taxes are imposed on which the taxes or instalments are due;

And Whereas Section 342 (1) (b) of the *Municipal Act 2001, c.25*, as amended allows a local municipality to provide for alternative instalments and due dates in the year for which the taxes are imposed other than those established under clause 342 (1) (a) to allow taxpayers to spread the payment of taxes more evenly over the year;

And Whereas Section 345 of the *Municipal Act 2001, c. 25*, as amended, permits a local municipality, in accordance with this section, impose late payment charges for the non-payment of taxes or any instalment by the due date with a percentage charge, not to exceed 1 1/4 per cent of the amount of taxes due and unpaid on the first day of default or such later date as the by-law specifies.

And whereas all property assessments on which the 2025 taxes are to be levied have been returned and revised pursuant to the provisions of the Assessment Act;

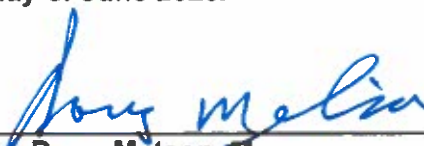
Now therefore, the Council of the Corporation of the Town of Englehart enacts as follows:

1. **That** the 2025 Estimates for operating and capital in the amount of \$7,191,915 is hereby adopted, attached hereto as Schedule "A" and forms part of this By-law.
2. **That** the 2025 Property Tax Levy for all purposes shall be as follows:

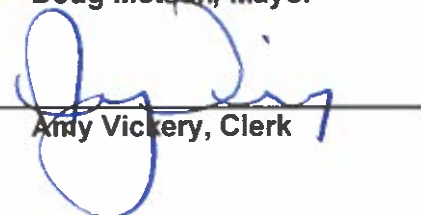
School Purposes	\$ 322,615
Municipal Purposes	\$ <u>2,047,389</u>
Total	\$ 2,370,004
3. **That** the 2025 Tax Rates required to levy the amounts set out above are hereby established in Schedule "B", attached hereto and forming part of this by-law.
4. **That** the amounts shall be levied and collected upon the whole assessment for real property according to the last certified assessment roll, less any amounts levied under the interim taxes.
5. **That** the Treasurer/Tax Collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
6. **That** the final taxes shall be due in two instalments; July 31, 2025, and September 30, 2025.
7. **That** a percentage charge of 1.25 per cent of the amount of taxes due and unpaid shall be imposed as a penalty for the non-payment of taxes on the first day of the month following the date the taxes were due.
8. **That** interest charges in the amount of 1.25 per cent shall be imposed on the amount of taxes due and unpaid on the first day of each and every month the default continues until December 31, 2025.
9. **That** all taxes in default on January 1, 2026, interest shall be added at the rate of 1.25 percent for each month in which default continues.
10. **That** penalties and interest added in default shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
11. **That** all taxes are payable to the Town of Englehart c/o the Finance office located at 51 Fifth Avenue, Englehart, Ontario; at most financial institutions; by telephone banking; email money transfer or by internet banking.
12. **That** if an article of this By-law is for any reason held to be invalid, the remaining articles shall remain in effect until repealed.
13. **That**, the Clerk is hereby authorized to make minor modifications or corrections of a grammatical or typographical nature to the by-law and schedule, after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law or its associated schedule(s).
14. **That** this By-law shall come into force and take effect upon the enactment thereof.

Enacted by the Town of Englehart Council this 11th, day of June 2025.





Doug Metson, Mayor

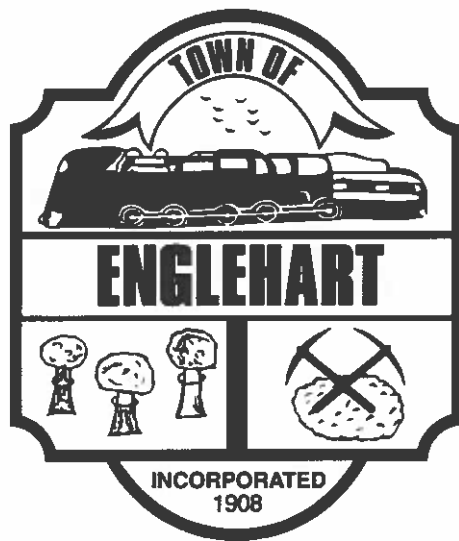


Amy Vickery, Clerk

Schedule A
To By-Law 2025-22

2025 Budget

Municipal Budget



Town of Englehart
Original Annual Budget
For Municipal Taxes (051)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-051-00-0111	Municipal Tax Levies		\$2,043,889.00
G-051-00-0911	Tax Penalty & Interest		\$29,000.00
Municipal Taxes Revenue			\$2,072,889.00
G-051-00-4510	Municipal Tax Write Offs	\$3,500.00	
Municipal Taxes Expense			\$3,500.00
Municipal Taxes			\$2,069,389.00

Town of Englehart
Original Annual Budget
For Education Taxes (055)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-055-00-0111	Education Tax Levies		\$322,000.00
Education Taxes Revenue			\$322,000.00
G-055-00-6300	English Public Education Taxes Payable	\$204,000.00	
G-055-00-6400	English Separate Education Taxes Payable	\$35,000.00	
G-055-00-6500	French Public Education Taxes Payable	\$12,000.00	
G-055-00-6600	French Separate Education Taxes Payable	\$71,000.00	
Education Taxes Expense			\$322,000.00
Education Taxes			\$0.00

Town of Englehart
Original Annual Budget
For Provincial Costs (101)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-101-00-0332	Provincial Offenses		\$4,000.00
G-101-00-0531	OMPF Grant		\$883,000.00
Provincial Costs Revenue			\$887,000.00
G-101-00-5460	Property Assessment MPAC	\$18,961.00	
Provincial Costs Expense		\$18,961.00	
Provincial Costs			\$868,039.00

Town of Englehart
Original Annual Budget
For Council (111)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-111-00-1120	Salaries & Wages	\$58,000.00	
G-111-00-1153	Payroll Burdens	\$3,200.00	
G-111-00-2620	General Miscellaneous	\$1,000.00	
G-111-00-3110	Travel & Conference	\$2,500.00	
G-111-00-3190	Special Events	\$2,500.00	
G-111-00-3260	Telephone & Internet	\$1,400.00	
Council Expense		\$68,600.00	
Council		\$68,600.00	

Town of Englehart
Original Annual Budget
For General Government (121)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-121-00-0531	Provincial Grant		\$16,461.00
G-121-00-0625	Burial Permit Fees		\$300.00
G-121-00-0714	Lottery Licenses		\$4,000.00
G-121-00-0741	Miscellaneous Revenue		\$12,500.00
G-121-00-0921	Investment Income		\$37,000.00
G-121-00-0952	Contribution from Reserve Fund		\$57,000.00
General Government Revenue			\$127,261.00
G-121-00-1120	Salaries & Wages	\$270,000.00	
G-121-00-1153	Payroll Burdens	\$40,000.00	
G-121-00-1154	OMERS	\$28,000.00	
G-121-00-1157	Sun Life Benefits	\$20,665.00	
G-121-00-2310	Office Equipment	\$6,000.00	
G-121-00-2610	Office Supplies	\$5,000.00	
G-121-00-2620	General Miscellaneous	\$4,786.00	
G-121-00-3110	Travel & Conference	\$5,000.00	
G-121-00-3120	Course & Seminar	\$4,000.00	
G-121-00-3170	Memberships	\$5,000.00	
G-121-00-3200	Tax Sales	\$4,000.00	
G-121-00-3210	Postage	\$5,700.00	
G-121-00-3240	Advertising	\$2,500.00	
G-121-00-3260	Telephone & Internet	\$29,100.00	
G-121-00-3310	Audit	\$45,000.00	
G-121-00-3320	Legal	\$5,000.00	
G-121-00-3330	Consulting	\$25,000.00	
G-121-00-3340	Computer Software	\$40,000.00	
G-121-00-3410	RECORDS MANAGEMENT/SHREDDING	\$1,175.00	
G-121-00-3520	DEPOSIT MANAGEMENT	\$2,000.00	
G-121-00-3810	Insurance	\$65,000.00	
G-121-00-4110	Bank Service Charges	\$12,000.00	
G-121-00-5110	Capital Purchases	\$16,461.00	
General Government Expense		\$641,387.00	
General Government			\$514,126.00

Town of Englehart
Original Annual Budget
For Town Hall (152)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-152-00-3420	Building Maintenance Services	\$5,000.00	
G-152-00-3610	Electricity	\$3,500.00	
G-152-00-3630	Natural Gas	\$3,000.00	
G-152-00-5110	Capital Purchases	\$20,000.00	
Town Hall Expense		\$31,500.00	
Town Hall		\$31,500.00	

Town of Englehart
Original Annual Budget
For Municipal Cost of Fire Department (213)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-213-00-0749	Insurance Recovery		\$11,100.00
Municipal Cost of Fire Department Revenue			\$11,100.00
G-213-00-3810	Insurance	\$11,100.00	
G-213-00-6110	Levies	\$92,391.00	
Municipal Cost of Fire Department Expense		\$103,491.00	
Municipal Cost of Fire Department		\$92,391.00	

Town of Englehart
Original Annual Budget
For Police & 911 (220)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-220-00-3380	911 Dispatch	\$835.00	
G-220-00-5480	Police	\$322,296.00	
Police & 911 Expense		\$323,131.00	
Police & 911		\$323,131.00	

Town of Englehart
Original Annual Budget
For By-Law Enforcement (221)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-221-00-0810	Fines		\$1,500.00
By-Law Enforcement Revenue			\$1,500.00
G-221-00-1120	Salaries & Wages	\$5,000.00	
G-221-00-2620	General Miscellaneous	\$3,500.00	
By-Law Enforcement Expense		\$8,500.00	
By-Law Enforcement		\$7,000.00	

Town of Englehart
Original Annual Budget
For Animal Control (241)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-241-00-0713	Dog Licenses		\$500.00
Animal Control Revenue			\$500.00
G-241-00-1120	Salaries & Wages	\$5,000.00	
Animal Control Expense		\$5,000.00	
Animal Control		\$4,500.00	

Town of Englehart
Original Annual Budget
For Building Inspections (242)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-242-00-0629	Building Permit Fees		\$10,000.00
Building Inspections Revenue			\$10,000.00
G-242-00-2620	Building Permits	\$10,000.00	
G-242-00-6110	Levies	\$2,500.00	
Building Inspections Expense		\$12,500.00	
Building Inspections		\$2,500.00	

Town of Englehart
Original Annual Budget
For Public Works (311)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-311-00-0531	Provincial Grant		\$385,550.00
G-311-00-0741	Miscellaneous Revenue		\$25,000.00
G-311-00-0952	Contribution from Reserve Fund		\$427,000.00
Public Works Revenue			\$837,550.00
G-311-00-1120	Salaries & Wages	\$280,080.00	
G-311-00-1153	Payroll Burden	\$50,000.00	
G-311-00-1154	OMERS	\$45,000.00	
G-311-00-1157	Sun Life Benefits	\$35,000.00	
G-311-00-1159	Boot & Clothing Allowance	\$3,500.00	
G-311-00-2110	Sand & Gravel	\$20,000.00	
G-311-00-2240	Propane	\$1,000.00	
G-311-00-2580	Janitor Supplies	\$500.00	
G-311-00-2610	Office Supplies	\$1,500.00	
G-311-00-2615	Shop Supplies	\$15,000.00	
G-311-00-2620	General Miscellaneous	\$1,000.00	
G-311-00-2625	Signs & Sign Posts	\$1,000.00	
G-311-00-3110	Subsistence Expenses	\$2,500.00	
G-311-00-3120	Course & Seminar	\$1,500.00	
G-311-00-3170	Memberships	\$1,000.00	
G-311-00-3240	Advertising	\$750.00	
G-311-00-3260	Telephone & Internet	\$5,500.00	
G-311-00-3520	Equipment Rentals	\$25,000.00	
G-311-00-3810	Insurance	\$7,500.00	
G-311-00-5110	Capital Purchases	\$99,500.00	
G-311-01-2220	FUEL - 2022 PICKUP	\$5,000.00	
G-311-01-2360	MAINTENANCE - 2022 PICKUP	\$1,500.00	
G-311-02-2220	FUEL - 2019 PICKUP	\$2,200.00	
G-311-02-2360	MAINTENANCE - 2019 PICKUP	\$1,500.00	
G-311-03-2220	FUEL - 2017 1/2 PICKUP	\$1,500.00	
G-311-05-2220	FUEL - 2015 DUMP TRUCK	\$6,000.00	
G-311-05-2360	MAINTENANCE - 2015 DUMP TRUCK	\$8,000.00	
G-311-05-3820	LICENSES - 2015 DUMP TRUCK	\$2,300.00	
G-311-06-2220	FUEL - 621 LOADER	\$10,000.00	
G-311-06-2360	MAINTENANCE - 621 LOADER	\$15,000.00	
G-311-07-2220	FUEL - 721 LOADER	\$10,000.00	
G-311-07-2360	MAINTENANCE - 721 LOADER	\$15,000.00	
G-311-11-2220	FUEL - LAWNMOWERS + TRACTOR	\$2,500.00	
G-311-11-2360	MAINTENANCE - LAWNMOWERS + TRACTOR	\$3,000.00	
Public Works Expense		\$680,330.00	
Public Works			\$157,220.00

Town of Englehart
Original Annual Budget
For Garage (312)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-312-00-3420	Property Maintenance	\$8,000.00	
G-312-00-3610	Electricity	\$13,000.00	
G-312 00-3630	Natural Gas	\$3,000.00	
G-312-00-3810	Insurance	\$7,500.00	
Garage Expense		\$31,500.00	
Garage		\$31,500.00	

Town of Englehart
Original Annual Budget
For Road Maintenance (321)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-321-00-1120	Salaries & Wages	\$63,000.00	
G-321-00-2110	Sand & Gravel	\$25,000.00	
G-321-00-2140	Culverts	\$18,000.00	
G-321-00-2430	Sand & Salt	\$19,000.00	
G-321-00-2625	Signs & Sign Posts	\$2,000.00	
G-321-00-3520	Equipment Rentals	\$35,000.00	
G-321-00-5110	Eighth & 4th Ave Project	\$848,000.00	
Road Maintenance Expense		\$1,010,000.00	
Road Maintenance		\$1,010,000.00	

Town of Englehart
Original Annual Budget
For Street Lighting (351)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-351-00-3480	Equipment Maintenance	\$5,000.00	
G-351-00-3610	Electricity	\$30,000.00	
Street Lighting Expense		\$35,000.00	
Street Lighting		\$35,000.00	

Town of Englehart
Original Annual Budget
For Lagoon (421)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-421-00-1210	OCWA Contract	\$41,000.00	
G-421-00-2220	FUEL - STANDBY GENERATOR	\$1,000.00	
G-421-00-2460	OCWA - Additional Services	\$5,000.00	
G-421-00-2620	General Miscellaneous	\$12,845.00	
G-421-00-3480	Property Maintenance	\$5,000.00	
G-421-00-3610	Electricity	\$18,000.00	
Lagoon Expense		\$82,845.00	
Lagoon		\$82,845.00	

Town of Englehart
Original Annual Budget
For Sewer Lines (422)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-422-00-0171	Sewer Residential Englehart		\$173,561.00
Sewer Lines Revenue			\$173,561.00
G-422-00-1120	Salaries & Wages	\$2,200.00	
G-422-00-2615	Shop Supplies	\$5,000.00	
G-422-00-2620	General Miscellaneous	\$5,000.00	
G-422-00-3330	Consulting Engineers	\$5,000.00	
G-422-00-3520	Equipment Rentals	\$20,000.00	
G-422-00-3810	Insurance	\$8,850.00	
G-422-00-5390	Transfer to Reserves	\$44,666.00	
Sewer Lines Expense			\$90,716.00
Sewer Lines			\$82,845.00

Town of Englehart
Original Annual Budget
For Water Lines (431)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-431-00-0161	Water Residential Englehart		\$432,138.00
G-431-00-0261	Debenture Income		\$775,000.00
G-431-00-0511	Federal Grant		\$282,525.00
G-431-00-0531	Provincial Grant		\$235,414.00
Water Lines Revenue			\$1,725,077.00
G-431-00-1120	Salaries & Wages	\$4,488.00	
G-431-00-1210	OCWA Contract	\$128,000.00	
G-431-00-2220	FUEL - GENERATOR	\$1,000.00	
G-431-00-2460	OCWA - Additional Services	\$10,000.00	
G-431-00-2480	Chemicals	\$45,000.00	
G-431-00-2580	Janitor Supplies	\$500.00	
G-431-00-2610	Office Supplies	\$1,000.00	
G-431-00-2615	Shop Supplies	\$10,000.00	
G-431-00-2620	General Miscellaneous	\$5,965.00	
G-431-00-3220	Freight	\$500.00	
G-431-00-3260	Telephone & Internet	\$4,000.00	
G-431-00-3330	Consulting Engineers	\$5,000.00	
G-431-00-3420	Building Maintenance Services	\$5,000.00	
G-431-00-3480	Equipment Maintenance	\$45,000.00	
G-431-00-3520	Equipment Rentals	\$25,000.00	
G-431-00-3610	Electricity	\$50,000.00	
G-431-00-3630	Natural Gas	\$5,000.00	
G-431-00-3810	Insurance	\$8,850.00	
G-431-00-4210	Debt Principal Payments	\$5,500.00	
G-431-00-4220	Debt Interest Payments	\$41,870.00	
G-431-00-5390	Transfer to Reserves	\$50,000.00	
G-431-50-5110	Standpipe & WTP Upgrades	\$1,273,404.00	
Water Lines Expense		\$1,725,077.00	
Water Lines			\$0.00

Town of Englehart
Original Annual Budget
For Garbage Collection (451)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-451-00-0141	Garbage Revenue		\$155,888.00
G-451-00-0741	Electronic Recycling revenue		\$2,000.00
Garbage Collection Revenue			\$157,888.00
G-451-00-1120	Salaries & Wages	\$2,592.00	
G-451-00-2620	General Miscellaneous	\$250.00	
G-451-00-3410	RESIDENTAL WASTE PICK UP PHIPPEN	\$97,890.00	
G-451-00-3520	WASTE AND RECYCLING BIN CONTRACT PHIPPEN	\$35,095.00	
G-451-00-4560	Recycling - GFL	\$21,900.00	
Garbage Collection Expense		\$157,727.00	
Garbage Collection			\$161.00

Town of Englehart
Original Annual Budget
For Landfill Site (461)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-461-00-0141	Landfill Tipping Fees		\$40,000.00
G-461-00-0741	Recycling Revenue		\$20,000.00
Landfill Site Revenue			\$60,000.00
G-461-00-2620	General Miscellaneous	\$1,000.00	
G-461-00-3240	Advertising	\$250.00	
G-461-00-3410	Contracted Vehicles & Equipment	\$20,000.00	
G-461-00-3430	Landfill Attendent - ECO LOGIX	\$30,000.00	
G-461-00-3520	Contracted Monitoring Services	\$15,500.00	
Landfill Site Expense			\$66,750.00
Landfill Site			\$6,750.00

Town of Englehart
Original Annual Budget
For Timiskaming Health Unit (511)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-511-00-6110	Levies	\$85,951.00	
Timiskaming Health Unit Expense		\$85,951.00	
Timiskaming Health Unit		\$85,951.00	

Town of Englehart
Original Annual Budget
For Cemetery (581)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-581-00-0723	Plaque Purchases		\$6,000.00
G-581-00-0725	Graves		\$5,000.00
G-581-00-0726	Interments		\$10,000.00
G-581-00-0727	Land Care & Maintenance		\$4,000.00
G-581-00-0730	Columbarium Niche Purchase		\$35,000.00
G-581-00-0746	Monument Care & Maintenance		\$6,000.00
G-581-00-0747	Burial Fees		\$900.00
Cemetery Revenue			\$66,900.00
G-581-00-1120	Salaries & Wages	\$22,332.00	
G-581-00-1153	Payroll Burden	\$2,000.00	
G-581-00-2120	Plaque Orders	\$5,500.00	
G-581-00-2220	FUEL	\$1,500.00	
G-581-00-2620	General Miscellaneous	\$1,500.00	
G-581-00-3610	Electricity	\$400.00	
G-581-00-5390	Transfer to Reserves	\$21,000.00	
Cemetery Expense		\$54,232.00	
Cemetery			\$12,668.00

Town of Englehart
Original Annual Budget
For DTSSAB (612)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-612-00-5420	Childcare DTSSAB	\$14,620.00	
G-612-00-5440	Ambulance DTSSAB	\$174,746.00	
G-612-00-5450	Housing DTSSAB	\$92,092.00	
G-612-00-6110	Levies	\$51,138.00	
DTSSAB Expense		\$332,596.00	
DTSSAB		\$332,596.00	

Town of Englehart
Original Annual Budget
For Wheelchair Bus (615)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-615-00-0749	Insurance Recovery		\$2,100.00
Wheelchair Bus Revenue			\$2,100.00
G-615-00-2620	General Miscellaneous	\$500.00	
G-615-00-3610	Electricity	\$400.00	
G-615-00-3810	Insurance	\$2,100.00	
Wheelchair Bus Expense		\$3,000.00	
Wheelchair Bus		\$900.00	

Town of Englehart
Original Annual Budget
For Special Events (700)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-700-00-0724	Donations		\$3,000.00
G-700-00-0741	Event Revenue		\$29,000.00
G-700-00-0952	Contribution from Reserve Fund		\$2,900.00
Special Events Revenue			\$34,900.00
G-700-00-3240	Advertising	\$200.00	
G-700-00-3810	Insurance	\$1,400.00	
G-700-00-7500	Event Supplies	\$2,500.00	
G-700-00-7505	Event Food Purchase	\$2,500.00	
G-700-00-7510	Event Prizes	\$11,000.00	
G-700-00-7515	Event Rentals	\$17,300.00	
Special Events Expense		\$34,900.00	
Special Events			\$0.00

Town of Englehart
Original Annual Budget
For Recreation Administration (711)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-711-00-0511	Federal Grant		\$2,400.00
G-711-00-0531	Provincial Grant		\$13,500.00
G-711-00-0723	Programming Fees		\$12,000.00
G-711-00-0724	Donations		\$1,150.00
G-711-00-0741	Miscellaneous Revenue		\$500.00
Recreation Administration Revenue			\$29,550.00
G-711-00-1120	Salaries & Wages	\$89,750.00	
G-711-00-1153	Payroll Burden	\$12,500.00	
G-711-00-1154	OMERS	\$6,600.00	
G-711-00-1157	Sun Life Benefits	\$5,287.00	
G-711-00-2310	Office Equipment	\$1,000.00	
G-711-00-2610	Office Supplies	\$1,000.00	
G-711-00-2620	General Miscellaneous	\$1,000.00	
G-711-00-3110	Travel & Conference	\$3,000.00	
G-711-00-3120	Course & Seminar	\$2,000.00	
G-711-00-3170	Memberships	\$500.00	
G-711-00-3190	Special Events	\$10,000.00	
G-711-00-3200	Recreation Programming	\$5,000.00	
G-711-00-3240	Advertising	\$1,000.00	
G-711-00-3260	Telephone & Internet	\$5,334.00	
G-711-00-3810	Insurance	\$5,000.00	
Recreation Administration Expense		\$148,971.00	
Recreation Administration		\$119,421.00	

Town of Englehart
Original Annual Budget
 For Arena (721)
 For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-721-00-0266	Canteen Revenue		\$17,000.00
G-721-00-0541	Grants		\$94,452.00
G-721-00-0561	Chamberlain Twp Contribution		\$2,000.00
G-721-00-0562	Charlton Dack Contribution		\$2,000.00
G-721-00-0564	Evanturel Twp Contribution		\$2,000.00
G-721-00-0720	Public Skating Revenue		\$2,000.00
G-721-00-0721	Rental Fees		\$58,000.00
G-721-00-0724	Donations		\$20,000.00
G-721-00-0748	Hydro Recovery		\$8,000.00
G-721-00-0762	Donations - Frog's Breath		\$25,000.00
G-721-00-0952	Contribution from Reserve Fund		\$45,000.00
Arena Revenue			\$275,452.00
G-721-00-1120	Salaries & Wages	\$111,348.00	
G-721-00-1153	Payroll Burden	\$1,500.00	
G-721-00-1159	Boot Allowance	\$100.00	
G-721-00-2240	Propane	\$3,500.00	
G-721-00-2580	Janitor Supplies	\$2,700.00	
G-721-00-2610	Office Supplies	\$1,000.00	
G-721-00-2615	Shop Supplies	\$2,000.00	
G-721-00-2620	General Miscellaneous	\$5,000.00	
G-721-00-3120	Course & Seminar	\$2,500.00	
G-721-00-3220	Freight	\$500.00	
G-721-00-3240	Advertising	\$1,500.00	
G-721-00-3260	Telephone & Internet	\$3,500.00	
G-721-00-3420	Building Maintenance Services	\$25,000.00	
G-721-00-3460	Ice Plant Maintenance	\$30,000.00	
G-721-00-3480	Equipment Maintenance	\$3,000.00	
G-721-00-3610	Electricity	\$80,000.00	
G-721-00-3630	Natural Gas	\$12,000.00	
G-721-00-3810	Insurance	\$22,800.00	
G-721-00-3820	Licenses	\$1,500.00	
G-721-00-5110	Capital Purchases	\$240,000.00	
G-721-00-7505	Canteen Supplies	\$12,500.00	
Arena Expense		\$561,948.00	
Arena		\$286,496.00	

Town of Englehart
Original Annual Budget
For Community Hall (722)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-722-00-0721	Rental Fees		\$18,000.00
Community Hall Revenue			\$18,000.00
G-722-00-1120	Salaries & Wages	\$2,568.00	
G-722-00-2580	Janitor Supplies	\$5,000.00	
G-722-00-2615	Shop Supplies	\$500.00	
G-722-00-2620	General Miscellaneous	\$3,000.00	
G-722-00-3260	Telephone & Internet	\$1,500.00	
G-722-00-3420	Building Maintenance Services	\$15,000.00	
G-722-00-3610	Electricity	\$22,000.00	
G-722-00-3630	Natural Gas	\$2,600.00	
G-722-00-3810	Insurance	\$4,100.00	
Community Hall Expense			\$56,268.00
Community Hall			\$38,268.00

Town of Englehart
Original Annual Budget
For Parks & Playgrounds (725)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-725-00-0531	ICIP FUNDING PROVINCIAL		\$121,500.00
G-725-00-0721	Rental Fees		\$15,400.00
G-725-00-0724	Donations		\$3,000.00
G-725-00-0952	Contribution from Reserve Fund		\$50,000.00
Parks & Playgrounds Revenue			\$189,900.00
G-725-00-1120	Salaries & Wages	\$24,000.00	
G-725-00-2620	General Miscellaneous	\$17,500.00	
G-725-00-3610	Electricity	\$7,000.00	
G-725-00-5110	Capital Purchases	\$143,500.00	
Parks & Playgrounds Expense			\$192,000.00
Parks & Playgrounds			\$2,100.00

Town of Englehart
Original Annual Budget
For Pool (726)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-726-00-0511	Federal Grant		\$9,632.00
G-726-00-0561	Chamberlain Twp Contribution		\$1,000.00
G-726-00-0562	Charlton Dack Contribution		\$1,000.00
G-726-00-0564	Evanturel Twp Contribution		\$1,000.00
G-726-00-0721	Swim Lessons		\$20,000.00
G-726-00-0723	Pool Admissions/Rentals		\$21,000.00
G-726-00-0952	Contribution from Reserve Fund		\$16,800.00
Pool Revenue			\$70,432.00
G-726-00-1120	Salaries & Wages	\$48,000.00	
G-726-00-1153	Payroll Burden	\$2,000.00	
G-726-00-2490	Other Chemicals	\$3,500.00	
G-726-00-2580	Janitor Supplies	\$500.00	
G-726-00-2620	General Miscellaneous	\$7,500.00	
G-726-00-3170	Memberships	\$500.00	
G-726-00-3260	Telephone & Internet	\$2,000.00	
G-726-00-3480	Equipment Maintenance	\$7,500.00	
G-726-00-3630	Natural Gas	\$9,000.00	
G-726-00-3810	Insurance	\$4,900.00	
G-726-00-5110	Capital Purchases	\$16,800.00	
Pool Expense		\$102,200.00	
Pool		\$31,768.00	

Town of Englehart
Original Annual Budget
For Gym Facility (727)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-727-00-0534	Key Deposit		\$2,000.00
G-727-00-0722	Memberships		\$35,000.00
Gym Facility Revenue			\$37,000.00
G-727-00-1120	Salaries & Wages	\$500.00	
G-727-00-1153	Payroll Burden	\$100.00	
G-727-00-2620	General Miscellaneous	\$1,000.00	
G-727-00-3480	Equipment Maintenance	\$4,000.00	
G-727-00-5110	Capital Purchases	\$5,000.00	
Gym Facility Expense			\$10,600.00
Gym Facility			\$26,400.00

Town of Englehart
Original Annual Budget
For Library (781)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-781-00-0266	Library Books		\$2,000.00
G-781-00-0531	Provincial Grant		\$8,037.00
G-781-00-0561	Chamberlain Twp Contribution		\$6,048.00
G-781-00-0564	Evanturel Twp Contribution		\$7,416.00
G-781-00-0566	Photocopy/ Lamin/ Fax		\$1,000.00
G-781-00-0724	Donations		\$10,000.00
G-781-00-0741	Miscellaneous Revenue		\$1,500.00
G-781-00-0810	Fines		\$500.00
Library Revenue			\$36,501.00
G-781-00-1120	Salaries & Wages	\$42,252.00	
G-781-00-1153	Payroll Burdens	\$6,130.00	
G-781-00-2310	Office Equipment	\$800.00	
G-781-00-2610	Office Supplies	\$1,000.00	
G-781-00-2620	General Miscellaneous	\$467.00	
G-781-00-2710	MATERIAL & BOOKS	\$5,000.00	
G-781-00-3120	Course & Seminar	\$306.00	
G-781-00-3170	Memberships	\$200.00	
G-781-00-3210	Postage	\$20.00	
G-781-00-3240	Advertising	\$300.00	
G-781-00-3260	Telephone & Internet	\$2,220.00	
G-781-00-3330	IT Support	\$300.00	
G-781-00-3340	Computer Software	\$1,800.00	
G-781-00-3420	Building Maintenance Services	\$500.00	
G-781-00-3610	Electricity	\$3,000.00	
G-781-00-3630	Natural Gas	\$1,500.00	
G-781-00-3810	Insurance	\$5,850.00	
G-781-00-5110	Capital Purchases	\$24,000.00	
Library Expense		\$95,645.00	
Library		\$59,144.00	

Town of Englehart
Original Annual Budget
For Museum (791)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-791-00-0531	Provincial Grant		\$13,100.00
G-791-00-0724	Donations & Fundraising		\$580.00
G-791-00-0952	Contribution from Reserve Fund		\$10,074.00
Museum Revenue			\$23,754.00
G-791-00-1120	Salaries & Wages	\$14,588.00	
G-791-00-2580	Janitor Supplies	\$250.00	
G-791-00-2620	General Miscellaneous	\$1,000.00	
G-791-00-2630	Curator Display	\$10,074.00	
G-791-00-3260	Telephone & Internet	\$250.00	
G-791-00-3420	Building Maintenance Services	\$2,000.00	
G-791-00-3610	Electricity	\$2,200.00	
G-791-00-3630	Natural Gas	\$5,000.00	
Museum Expense		\$35,362.00	
Museum		\$11,608.00	

Town of Englehart
Original Annual Budget
For Economic Development (831)
For the Fiscal Year 2025

Account Number	Description	Debits	Credits
G-831-00-0531	Provincial Grant		\$13,100.00
G-831-00-0625	Planning Fees		\$5,000.00
G-831-00-0629	Planning & Development Applications		\$2,500.00
G-831-00-0741	Miscellaneous Revenue		\$500.00
Economic Development Revenue			\$21,100.00
G-831-00-1120	Salaries & Wages	\$14,588.00	
G-831-00-1153	Payroll Burden	\$2,555.00	
G-831-00-2620	General Miscellaneous	\$1,000.00	
G-831-00-3110	Travel & Conference	\$1,000.00	
G-831-00-3120	Course & Seminar	\$1,200.00	
G-831-00-3240	Advertising	\$2,000.00	
G-831-00-3360	Zoning	\$7,500.00	
G-831-00-3365	Economic Development	\$4,000.00	
G-831-00-3370	Website/Software (CGIS)	\$4,250.00	
G-831-00-5110	Capital Purchases	\$4,000.00	
G-831-00-6110	Planning (TMSA/Planning Board	\$3,500.00	
G-831-00-7310	Airport Levy	\$14,134.00	
Economic Development Expense		\$59,727.00	
Economic Development		\$38,627.00	

Total 2025 Budget
 Revenue \$7,191,915.00
 Expense \$7,191,915.00

Schedule B
To By-Law 2025-22

Tax Rates

Tax Class		Education Rates	Education PIL Business Tax Class	Municipal Rates
Commercial	Occupied	0.00880000	0.00980000	0.01735575
Commercial	Vacant	0.00880000	0.00980000	0.01214902
Industrial		0.00880000	0.00980000	0.02666943
Industrial	Vacant	0.00880000	0.00980000	0.01733513
Multi-Res		0.00153000		0.02487371
Pipeline		0.00880000	0.00980000	0.01793830
Residential		0.00153000		0.01718391